

FISCAL YEAR 2006, QUARTER ENDING 9/30/05

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending 9/30/2005	Prior Year Quarter Ending 9/30/2004	Percent Change	FY05 to Date 7/1/05- 9/30/05	FY04 to Date 7/1/04- 9/30/04	Percent Change	Biennial 7/1/04- 9/30/05	Prior Biennial 7/1/02- 6/30/03	Percent Change
Audiology/Speech Pathology	-\$180,441	-\$225,171	20%	-\$180,441	-\$225,171	20%	-\$180,441	-\$126,218	-43%
Counseling	99,614	228,675	-56%	99,614	228,675	-56%	99,614	40,293	147%
Dentistry	-863,746	-674,453	-28%	-863,746	-674,453	-28%	-863,746	-624,865	-38%
Funeral Directing	-42,034	-55,829	25%	-42,034	-55,829	25%	-42,034	-58,058	28%
Long Term Care Administrator	25,894	-44,007	99%	25,894	-44,007	99%	25,894	-100,375	126%
Medicine	1,799,710	3,316,707	-46%	1,799,710	3,316,707	-46%	1,799,710	387,752	364%
Nursing (includes CNAs)	5,129,551	3,619,367	42%	5,129,551	3,619,367	42%	5,129,551	2,781,845	84%
Optometry	400,092	312,056	28%	400,092	312,056	28%	400,092	225,298	78%
Pharmacy	1,245,419	748,943	66%	1,245,419	748,943	66%	1,245,419	240,167	419%
Physical Therapy	497,429	544,994	-9%	497,429	544,994	-9%	497,429	279,716	78%
Psychology	217,053	85,800	153%	217,053	85,800	153%	217,053	-37,627	677%
Social Work	343,299	51,554	566%	343,299	51,554	566%	343,299	290,568	18%
Veterinary Medicine	242,035	139,854	73%	242,035	139,854	73%	242,035	44,309	446%
TOTAL	\$8,913,875	\$8,048,490	11%	\$8,913,875	\$8,048,490	11%	\$8,913,875	\$3,342,805	167%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.